City of McAlester Budget Amendment - FY 2023-2024 General Fund November 30, 2023

			Estimated Revenue or Fund Balance			
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendmen
		T T				1
01	4-0-999	General Fund	Appropriated Fund Balance	-	357,000	357,000
			Total		357,000	
			Appropriations			
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendmen
						•
01	5215106	Interdepartmental	Workers Comp		111,000	111,000
01	5321106	Police	Workers Comp	_	205,000	205,000
01	5431106	Fire	Workers Comp		41,000	41,000
						-
					357,000	
Original Bu Current Bu Original Bu	FUND INFO udget - Rever Amendments udget - Rever udget - Exper Amendments	nues *** s 357,000 nues \$ 357,000 aditures s 357,000	*** Does not include appropriated fund balance.			
	idget - Exper					
Ap		the City Council this ober 30, 2023	Explanation of Budget Amendment: Appropriate Funds for increase in workers comp expense		 	
Approved	"ON	5				
Attest:	1) 1)	Mayor Hallor	Posted By Date	BA#	Pkt.#_	

City of McAlester Budget Amendment - FY 2022-2023 MPWA November 30, 2023

			Estimated Revenue or Fund Balance			
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
02	40999	·	Fund Balance		145,500	
			Total		145,500	
		I	Appropriations	·	1.0,000	
Fund	Account			Balance Before	Amount of Amendment Increase	Balance After
Number	Number	Department	Description	Amendment	(Decrease)	Amendment
02	5267106	Interdepartmental	Workers Comp		73,500	
02	5975106	UTM	Workers Comp		72,000	
	· · · · · · · · · · · · · · · · · · ·				145,500	-
Current B	FUND INFO udget - Rever Amendments udget - Rever udget - Exper Amendments udget - Exper	\$ 145,500 nues \$ 145,500 aditures \$ 145,500	*** Does not include appropriated fund balance.		·	
Approved by the City Council this			Explanation of Budget Amendment:			
	Novemi	per 30, 2023	Appropriate Funds for increase in workers comp expense			
Approve	Ju					
Attest:	Bra /	Mayor, Mediletia	Posted By Date	BA#	Pkt.#	