



**City of McAlester**  
**Budget Amendment - FY 2022-2023**  
**MPWA**  
**November 30, 2023**

**Estimated Revenue or Fund Balance**

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
02	40999		Fund Balance		145,500	
			<b>Total</b>		145,500	

**Appropriations**

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
02	5267106	Interdepartmental	Workers Comp		73,500	
02	5975106	UTM	Workers Comp		72,000	
					145,500	

**FUND INFORMATION**

Original Budget - Revenues ***	\$	-
Amendments		145,500
Current Budget - Revenues	\$	145,500
Original Budget - Expenditures		
Amendments		145,500
Current Budget - Expenditures	\$	145,500

\*\*\* Does not include appropriated fund balance.

Approved by the City Council this  
November 30, 2023

Explanation of Budget Amendment:

Appropriate Funds for increase in workers comp expense

Approved:



Mayor

Attest:



City Clerk

Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_